



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 305 - Department of Veterans Affairs

Statewide Result: Improve the security of Washington's vulnerable children and adults

Institutional Services

WDVA operates three veterans homes in Spokane, Retsil, and Orting with a combined residential capacity of 655. These facilities offer skilled-level nursing and long-term care for honorably discharged veterans (and some spouses) who are, or may likely become disabled and medically indigent. At Retsil and Orting, assisted living and domiciliary services are also provided. All of the homes use an interdisciplinary team approach to providing nursing, clinic, rehabilitative therapy, therapeutic activity, and social services. Under WDVA, 80 percent of the cost for these services is covered by federal and local revenues. (Funds 001-1 General Fund-State, 001-2 General Fund-Federal, and 001-7 General Fund-Local)

Total \$ \$63,630,912

GFS \$ \$12,870,748

Other \$ \$50,760,164

FTEs 533.6

Agency Priority:

Expected Results

Provide high quality, long-term care services to Washington veterans at the least possible cost to the state general fund. Performance at the homes will meet or exceed national nursing home quality of care ratings published through the Center for Medicare and Medicaid Services. Satisfy customer needs as supported by the results of semi-annual resident survey.

Statewide Result: Improve the security of Washington's vulnerable children and adults

Veterans' Community-Based Services

DVA's veterans' community-based services incorporates a statewide network that includes re-integration services for homeless and incarcerated veterans, outreach to minority and women's veterans, Post Traumatic Stress Disorder treatment and readjustment for King County veterans, centralized admissions processing for the veterans homes, fiduciary services for incompetent veterans, and outreach to veterans in nursing homes and those housebound. (Funds 001-1 General Fund-State, 001-2 General Fund-Federal, and 001-7 General Fund-Local)

Total \$ \$3,856,433

GFS \$ \$1,866,582

Other \$ \$1,989,851

FTEs 22.1

Agency Priority:

Expected Results

Lower the King County veteran recidivism rate. Increase the number of needs assessment completed for homeless veterans. Increase the number of homeless veterans enrolled in employment and training services. Increase the number of homeless veterans moved to transitional or permanent housing. Increase the number of homeless veterans placed in unsubsidized employment. Increase the number of clients served by the Veterans Estate Management Program.



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 305 - Department of Veterans Affairs

Statewide Result: Improve the security of Washington's vulnerable children and adults

Veterans Disability Services and Support

The veterans disability and claims support program delivers critical services to the state's vulnerable veteran population living in both urban and rural areas. This network provides critical advocacy services and representation to ensure veterans and their family members are able to understand and navigate a complicated federal system. The role of the federal Veterans' Administration (VA) is to adjudicate; it does not provide community claims support. DVA operates a statewide network that includes 55 contracted professional, licensed war trauma counselors and over 100 contracted service officers to provide disability claims services.

Expected Results

Maximize federal dollars coming into Washington State. In a typical year more than 60,000 veterans receive services. Federal VA disability payments increased to \$730 million in 2002 and are expected to increase to \$780 million by the end of 2003.

Total \$ \$3,399,572

GFS \$ \$3,399,572

Other \$ \$0

FTEs 7.6

Agency Priority:

Statewide Result: Improve the security of Washington's vulnerable children and adults

Administrative Services

The Vocational Rehabilitation Program (VR) enables individuals who are blind or visually impaired by developing their skills, independence, and self-confidence to become competitively employed. Federal law mandates that VR provide comprehensive and individualized services to meet each participant's needs and to support each Individual Plan for Employment (IPE). Services include vocational counseling; assistive technology assessment and training; training of adaptive skills of blindness and adult basic skills; transition services; assistance with small business development; mental health counseling; transportation; assistance with job search, development, and placement; workplace accommodations; and employer follow-up.

Expected Results

Total \$ \$3,279,991

GFS \$ \$3,270,365

Other \$ \$9,626

FTEs 21.7

Agency Priority:

Sub-Total for Agency 305 - Department of Veterans Affairs

Totals \$74,166,908

GFS \$21,407,267

Other \$52,759,641

FTEs 585.0